

A0 99-122

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: September 28, 1999

ANCHORAGE, ALASKA
AO NO. 99- 122

AN ORDINANCE ADOPTING THE 2000 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND APPROPRIATING SIX HUNDRED EIGHTY ONE THOUSAND NINE HUNDRED SEVENTY THREE DOLLARS (\$681,973) FROM THE STATE CATEGORICAL GRANT FUND (231); THREE HUNDRED NINETY FIVE THOUSAND DOLLARS (\$395,000) TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (451) FOR THE PURCHASE AND EQUIPPING OF POLICE VEHICLES; AND TWO HUNDRED EIGHTY SIX THOUSAND NINE HUNDRED SEVENTY THREE DOLLARS (\$286,973) TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (431) FOR COMMUNICATION, TECHNOLOGY, OR OTHER CAPITAL IMPROVEMENTS

WHEREAS, the Mayor has presented the Mayor's 2000 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 19, 1999 and October 26, 1999, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Mayor's 2000 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. That the anticipated 2000 appropriations by fund are as follows:

Fund No.	Title	(000's) Anticipated				Fund Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
0401	Areawide General CIB	\$ 2,945	\$ 970	\$ 1,080	\$ 2,691	\$ 7,686
0404	Chugiak Fire CIB	0	0	250	0	250
0406	Girdwood Valley SA CIB	325	70	400	30	825
0409	Misc Capital/Pass-Thru	0	210	0	90	300
0419	CB/ERRRSA CIP	0	631	0	5,020	5,651
0421	Heritage Land Bank Capital	0	0	0	110	110
0431	Anchorage Fire SA CIB	2,371	469	0	1,990	4,830
0441	ARDSA CIB	25,310	500	0	5,350	31,160
0451	Anc Metropolitan Police SA CIB	1,000	500	0	395	1,895
0461	Anchorage Parks & Rec SA CIB	6,440	2,940	0	3,870	13,250
0462	Eagle River/Chugiak Parks CIB	1,525	210	0	90	1,825
0485	Public Transportation CIB	1,930	0	0	1,897	3,827
0606	Fleet Service	0	0	0	3,580	3,580
0608	Mgt. Info. Serv. CIB	0	0	0	2,215	2,215
Totals By Funding Source		\$41,846	\$6,500	\$1,730	\$27,328	\$77,404

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3. That the anticipated 2000 appropriations by department are as follows:

		(000's) Anticipated				
Dept. No.	Title	G.O. Bonds	Matching	State Grants Discretionary	Other	Dept. Total
1400	Management Information	\$ 0	\$ 0	\$ 0	\$ 2,215	\$ 2,215
1600	Property & Facility	0	970	0	4,696	5,666
2000	Health & Human Services	0	0	750	1,575	2,325
3000	Fire Department	3,041	469	250	1,990	5,750
4000	Police Department	1,000	500	0	395	1,895
5000	Cultural & Recreational Services	8,290	3,150	730	3,960	16,130
6000	Public Transportation	1,930	0	0	1,897	3,827
7000	Public Works	26,010	1,411	0	10,490	37,911
8000	Heritage Land Bank	0	0	0	110	110
9000	Non-Departmental	1,575	0	0	0	1,575
Totals By Funding Source		\$41,846	\$6,500	\$1,730	\$27,328	\$77,404

4. That the sum of Three Hundred Ninety Five Thousand Dollars (\$395,000) is hereby appropriated from the State Categorical Grant Fund (231) to the Anchorage Metropolitan Police Service Area Capital Improvement Program Fund (451) for the purchase and equipping of police vehicles.

5. That the sum of Two Hundred Eighty Six Thousand Nine Hundred Seventy Three Dollars (\$286,973) is hereby appropriated from the State Categorical Grant Fund (231) to the Anchorage Fire Service Area Capital Improvement Program Fund (431) for communication, technology or other capital improvement projects.

6. This ordinance shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Municipal Assembly this day
of _____, 1999.

Chair

ATTEST:

Municipal Clerk